



## **WINSHILL PARISH COUNCIL**

Minutes of the Meeting of the Winshill Parish Council held at the Neighbourhood Resource Centre 7.30 pm on Wednesday 14<sup>th</sup> December 2022.

### **Present:**

Councillors J Batten, Rev P Boshier, S Bullock, D Fletcher\*, M Fletcher, and M Metcalfe\*.  
(\*also a Borough Councillor)

### **Also present:**

S Taylor (Clerk).

### **Apologies:**

There were apologies from Councillors A Lawrence, G Lomas, R Faulkner, K Smith and C Wileman.

### **MATTERS RAISED IN PUBLIC PARTICIPATION**

There were no members of the public present.

### **PART I**

#### **207/22 DECLARATIONS OF INTEREST**

Councillors D Fletcher and M Fletcher declared an interest regarding the NRC Charity.

#### **208/22 MINUTES**

The Minutes of the Meeting held on 16<sup>th</sup> November 2022 were agreed and signed as a correct record of events.

#### **209/22 CORRESPONDENCE**

The Highway Authority were introducing parking restrictions at the Berry Hedge Lane/Nelson Street and Redmoor Close/Gainsborough Way Junctions.

#### **210/22 PLANNING APPLICATIONS**

Members considered the following applications:

P/2022/01240 – Crown raising of Walnut Tree at 95 Bearwood Hill Road

P/2022/01235 – Change of use of dwelling to 2 bed children's care home at 9 Rowbury Dive

P/2022/01243 – Enlargement of dwelling house by adding a storey at 2 East Street

P/2022/01345 – Retention of a detached building at 15 Osbourne Street

Members wished to object to P/2022/01243, enlargement of dwelling house by adding a storey at 2 East Street, as it would be harmful to the character and appearance of the street scene.

## 211/22 PARISH PLAN

It was reported that most of the Plans have now been delivered.

## 212/22 FINANCIAL REPORT

Members reviewed and agreed the accounts for the year up to 14<sup>th</sup> December 2022. With regards to the need to set the budget for 2023/2024 members were made aware of the Government's Council Tax Support Grant of £3722 being the same as for the previous financial year. It was agreed to set the budget for 2023/2024 at £80,500 (see attached) with the precept set at a figure of £64,545.85 with the difference being met from grants, other income and reserves. This would result in a Parish Council Tax Rate Freeze for the seventh year running. This equates to £26.37 for an average Band D property or approximately 50 pence per week. Members also agreed to the principle of allocating up to £31,500 in support grants to other organisations working within the Parish and delegating the spending of the planting budget to the Winshill Bloomers Working Group in consultation with the Clerk, subject to reporting back to the next Parish Council meeting.

### **Resolved:**

That the budget for 2022/2023 be set at £80,500 with the precept for 2022/2023 being set at £64,545.85.

## 213/22 APPLICATIONS FOR FUNDING

There were no applications for funding.

## 214/22 REPORT ON ACCOUNTS PAID

		£	cheque no	minute no
ESBC	Oct'22 Salary Costs	1148.33	1436	219/21
Chapman's Nurseries	Peace Wood Trees	3069.00	1437	219/21
M Fletcher	Plants & Wreaths	189.98	1438	219/21

### **Resolved:**

That payment of the above account is confirmed.

## 215/22 CLERK AND MEMBERS' REPORTS

Councillors Bullock and Wileman were congratulated on the successful bid to the Transforming the Trent Valley Community Grants Scheme for Newton Road Recreation Ground.

## 216/22 DATE OF THE NEXT MEETING

### **Resolved:**

That the next Meeting of the Parish Council be held on Wednesday 18<sup>th</sup> January 2023 at 7.30 pm.

## PART II

### **MATTERS OF A CONFIDENTIAL NATURE**

There were no matters of a confidential nature to discuss.

The meeting finished at 6.45 pm.

Chairman

**PROPOSED BUDGET 23/24***BUDGET*

£

**OPENING BALANCE****40,000.00****INCOME**

Precept &amp; Grant

68000.00

VAT

2000.00

Other

500.00**TOTAL INCOME****70500.00****EXPENDITURE**

Grants to Organisations

3000.00

Parish Fayre

2000.00

Citizen's Advice

5500.00 1.

Insurance

300.00

Gardening Contractors Contract

10000.00

Salary Costs

13000.00

Clerk's Office Costs

200.00

Planting (inc. Peace Wood)

6000.00 2.

Travel Expenses

200.00

Parish Plan Development

3000.00

Publicity

1000.00

Notice Board

400.00

Stationary &amp; Office Equipment

550.00

Audit Fee

600.00

SLCC &amp; SPCA Subscriptions

750.00

Youth Work

1000.00

Election Expenses

8000.00

Resource Centre

23000.00

Contingency

2000.00**TOTAL****EXPENDITURE****80500.00****This would give a closing balance  
of £30,000.00****NOTES****1. This was formerly Development funds but has been renamed to reflect actual spending  
and to differentiate it from Parish plan Development.****2. To bring all planting costs together and separate them from maintenance costs.**